

300311



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5

40,000.00

1		34,169.49	19,676.33
2	5G	18,101.35	10,323.67
3		17,829.19	10,000.00
		70,100.02	40,000.00

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2021-2023

9

10

[2015]31

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11

.....33

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.....	47
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.....	47

		4G	10	5G
MEC				IT

Surfilter Network Technology Co.,Ltd.

300311

673,630,150

2000 05 31

2012 04 25

91440300723005104T

www.1218.com.cn

2 2 6

2 2 6



2018

	26.2%	64.4%	9.4%
38.1%	13.8%		48.1%



2016 4 “

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” 2020 12

2021

2017 13.4 2019 27.2

42.3%

0.5%

2019 8



5G

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IT

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5G

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35

÷ 20 20 20 80%

$$P1=P0-D$$

$$P1=P0/ 1+N$$

$$P1= P0-D / 1+N$$

	P1	P0
D		N

202,089,045

30%

6

40,000.00

↑

1		34,169.49	19,676.33
2	5G	18,101.35	10,323.67
3		17,829.19	10,000.00
		70,100.02	40,000.00

0%

	673,630,150	
179,497,684	26.6463%	
	20,526,354	3.0471%
2,922,564	0.4339%	
30.1273%		
	202,089,045	
		875,719,195
		23.1748%

40,000.00

1		34,169.49	19,676.33
2	5G	18,101.35	10,323.67
3		17,829.19	10,000.00
		70,100.02	40,000.00



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2018

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2019-2022

2019



" + < " 2020 >
 " 2021-2023

2017 13.4 2019 27.2
 42.3%

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2018

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			5G		5G	
	5G					
	5G					
	3					
			27			23
23	10	11	1000	IDC/ISP		
		5G				5G
			"	5G+		"
			5G			
			18,101.35			6,025.62
	6,959.64		720.12			4,395.97
		3				
					13.21%	

9,500

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786 /

/

17,829.19

338.75 /

/

1



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5G

5G

5G

	673,630,150		
179,497,684	26.6463%		
	20,526,354	3.0471%	
2,922,564	0.4339%		
30.1273%			
	202,089,045		
		875,719,195	
		23.1748%	

2021 3

39.82%

5G

2019 8

" 1" 2019 10

" 2" 2021 4

2



150

2021 5

1

842.2

1,157.8

2019

2020 7

2017

2020 5

2020 5

2015 8

2020	4,269.98
2,729.03	1,540.95

8 —

2020	12	31	38,851.66
			23.19%



3 —

3

3

30%

1

12

30%

5,000

2

12

30%

1

80%

2

40%

3

20%



2018

679,988,821

10 0.300020

2 2019

2020 5 21 2019
2019

2019

3 2020

2021 5 18 2020
2020

2020

2018-2020

2018	20,401,024.61	139,165,421.00	14.66%
2019 1	-	-101,246,695.46	-
2020 2	-	17,080,549.53	-

1 2019 -101,246,695.46

2019

2019

2019

0

2

2020

2020

20,401,081.26

52,081,990.18

39.17%



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2

1

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12

[2013]110

[2014]17

[2015]31

1

2

2021 12

3				40,000.00
4				202,089,045
5				673,630,150.00
6	2020	2020		
	1,708.05			
	-1,680.47			
7	2021			
		2020	10%	10%
8				
9				

	67,363.02	67,363.02	87,571.92
			40,000.00
			2021 12
1:2021			
	1,708.05	1,708.05	1,708.05
	-1,680.47	-1,680.47	-1,680.47
/	0.03	0.03	0.02
/	-0.02	-0.02	-0.02
	1.91	1.87	1.81
	-1.88	-1.84	-1.78
2:2021 10%			
	1,708.05	1,878.86	1,878.86
	-1,680.47	-1,512.42	-1,512.42
/	0.03	0.03	0.03
/	-0.02	-0.02	-0.02
	1.91	2.06	1.99
	-1.88	-1.66	-1.60
3:2021 10%			
	1,708.05	1,537.25	1,537.25
	-1,680.47	-1,848.52	-1,848.52
/	0.03	0.02	0.02
/	-0.02	-0.03	-0.03
	1.91	1.69	1.63
	-1.88	-2.03	-1.96



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2021

[2013]43

2020-2022

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2021 5 27